

Overview - Public Entities Quarterly Reporting

Approved receipts

847,4

65,5%

Approved spending

973,0

48,3%

Surplus/(deficit)

-125,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

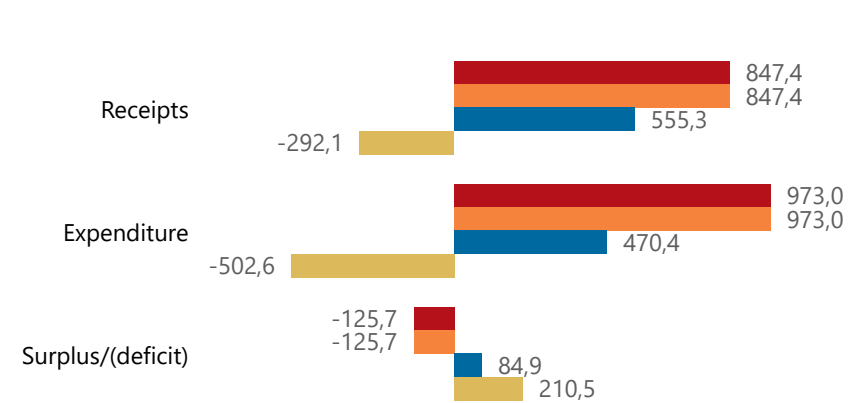


national treasury

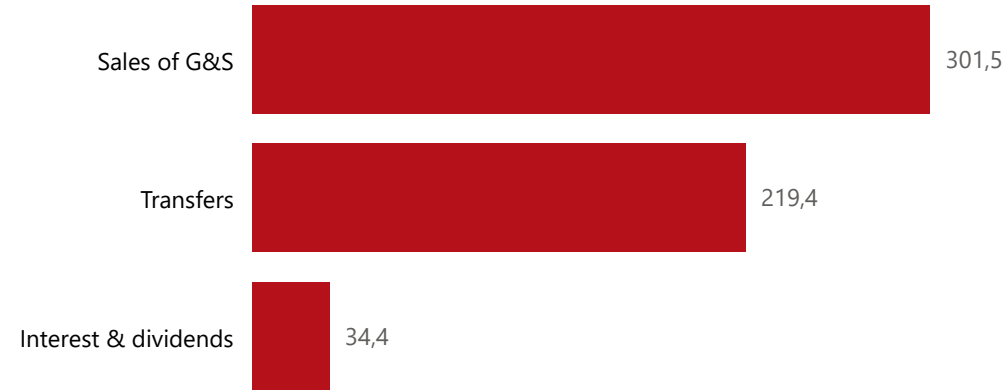
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

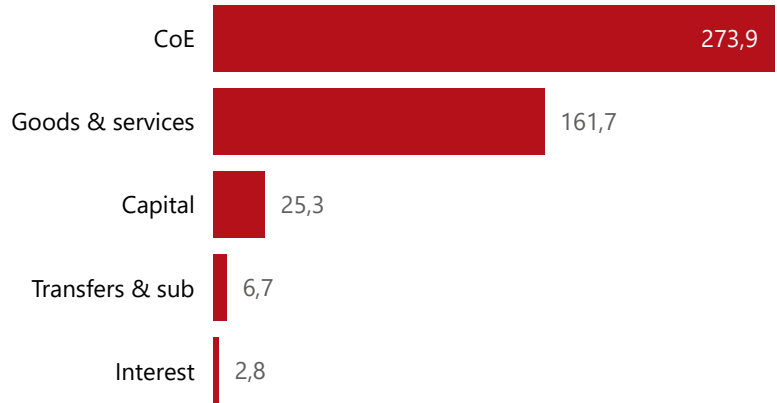
Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

542,5

55,6%

Approved transfers

269,4

81,5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

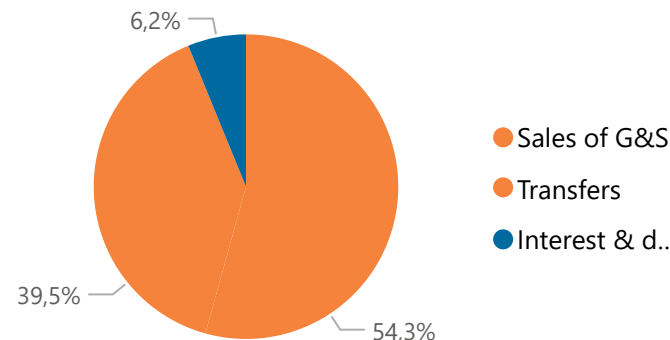
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

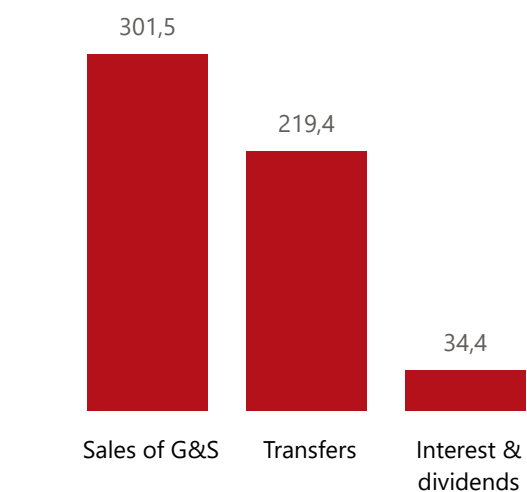
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Top 5 Transfers



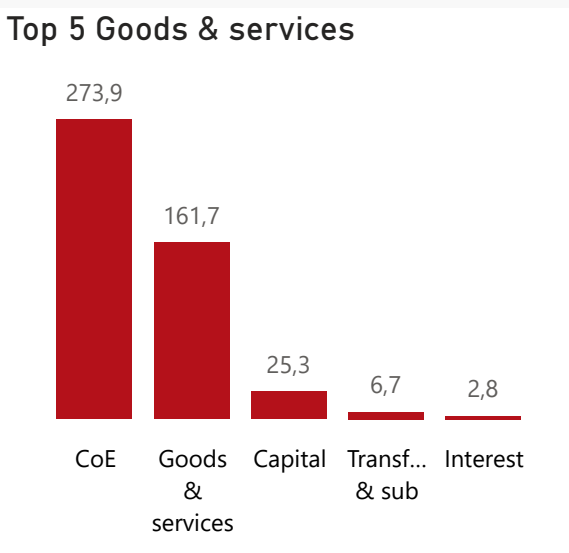
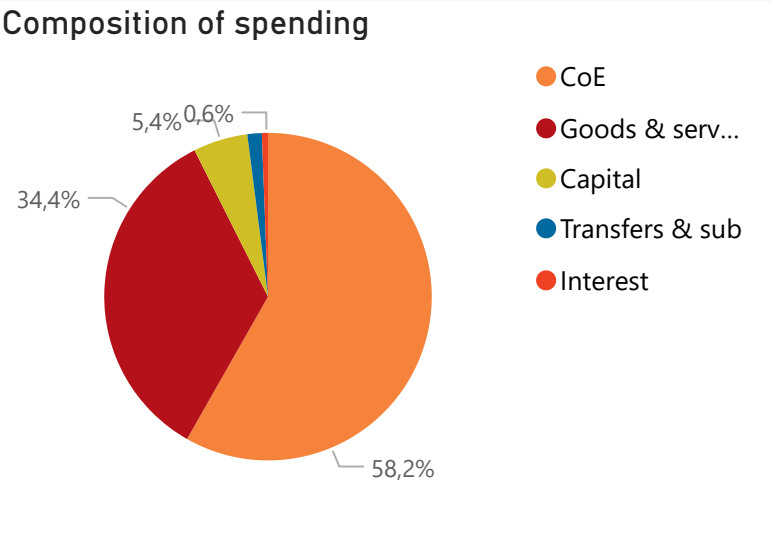
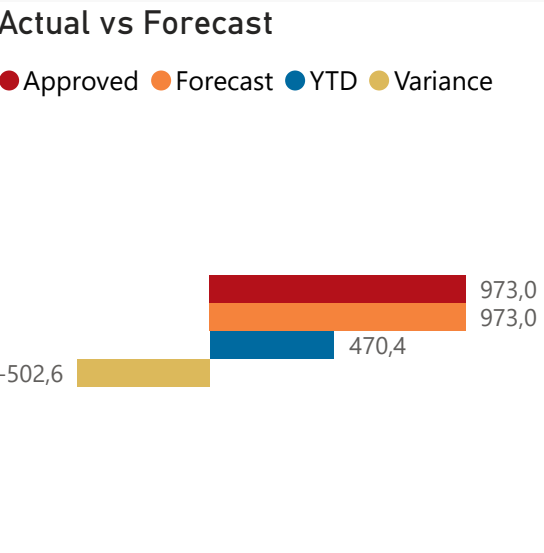
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	542,5	301,5	54,3%
+ Transfers	269,4	219,4	39,5%
+ Interest & dividends	35,5	34,4	6,2%
Total	847,4	555,3	100,0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
309,388,5%	508,931,8%	(Blank)65,5%

- R billion
- R million
- R thousand



Quarter

4

Cluster

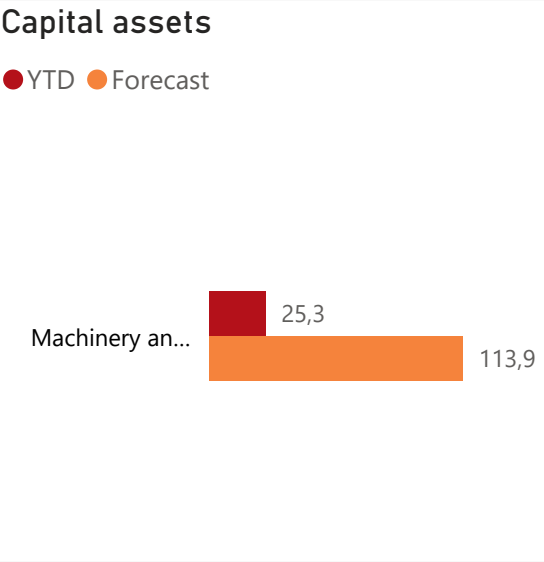
All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards



Spending

Level 3	Approved	YTD	% YTD
CoE	309,3	273,9	58,2%
Goods & services	508,9	161,7	34,4%
Capital	154,8	25,3	5,4%
Transfers & sub		6,7	1,4%
Interest		2,8	0,6%
Total	973,0	470,4	100,0%